CERTIFICATE

To the Clerk of Pratt, State of Kansas

We, the undersigned, officers of

Township No 10

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

	L.	2012	2 Adopted Budget	
	Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
nit for 2012	2			333 3113
	3			
	4			
Purchase	5			
K.S.A.				
79-1962	6	5,500	2,578	.562
10-113				

		4,800	1,093	-238
		15,000		
Rebate	xxxxxx	25,300 Is a Resolution required	3,671 ? No	.800
County Clerk's	Use Only	5,018,7:	55 INPALCU	15.
		-428.8	89 NRP	
November 1st	Valuation		366	
-		Mildre Rick Sh	I MO Ce	aly Tr
2011			Governi	ng Body
	Rebate County Clerk's November 1st	No. mit for 2012	No. for Expenditures	Page No. for Expenditures Ad Valorem Tax

Amount of Levy

Computation to Determine Limit for 2012

1.		⊦\$_		3,689
	Debt Service Levy in 2011 Tax Levy Excluding Debt Service	· \$ _	V	3,689
٥.	Tax Levy Excluding Debt Service	Φ.		3,089
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011: +			
5.	Increase in Personal Property for 2011:			
	5a. Personal Property 2011 + 74,240			
	5b. Personal Property 2010 - <u>86,810</u>			
	5c. Increase in Personal Property (5a minus 5b) + 0			
6.	Valuation of Property that Changed in Use during 2011: + 720			
υ.	Valuation of Property that Changed in Use during 2011: + 720			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 720			
8.	Total Estimated Valuation July 1,2011 5,021,067			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 5,020,347			
10.	Factor for Increase (7 divided by 9) 0.00014			
11.	Amount of Increase (10 times 3)	+ \$		1
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$		3,690
13.	Debt Service Levy in this 2012			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			3,690

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tay Levy		Allocation f	Allocation for Year 2012	
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh	Slider
General	2,015	91	3	19	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
Cemetery	1,674	75	2	16	0
Cemetery Improvement	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,689	166	5	35	0
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	166			
County Treasurer's Recreational Vehicle Estimate	ional Vehicle Estimat	'n.	5		
County Treasurer's 16/20M Vehicle Estimate	Vehicle Estimate			35	
County Treasurer's Slider Estimate	stimate			ı	0
Motor Vehicle Factor	Ī	0.04500			
Recreational Vehicle Factor	r		0.00136		
16/20M Vehicle Factor				0.00949	
Slider Factor				I	0.00000

Township No 10 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Guaget	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	2,486	4,139	2,809
Receipts:	2,400	7,137	2,009
Ad Valorem Tax	1,813	2.015	XXXXXXXXXXXXX
Delinquent Tax	1,015	2,013	AAAAAAAAAAA
Motor Vehicle Tax	118	62	91
Recreational Vehicle Tax	3	1	3
16/20 M Vehicle Tax	22	12	19
LAVTR	<i>LL</i>	12	0
Slider			0
Gross Earnings (Intangibles) Tax			0
Gross Barnings (moungroles) Tax	:		
Interest on Idle Freds	00		
Interest on Idle Funds Miscellaneous	98		
Does miscellaneous exceed 10% of Total Rec			<u></u>
	2.055	2 000	117
Total Receipts	2,055	2,090 6,229	113
Resources Available:	4,541	0,229	2,922
Expenditures:			
Officers Pay	220	220	200
Salaries & Wages	220	220	300
Employee Benefits			
Supplies			
Equipment		2 000	5 000
Fire		3,000	5,000
Insurance	100	200	200
Other	182	200	200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	402	3,420	
Unencumbered Cash Balance Dec 31	4,139	2,809	xxxxxxxxxxxx
2010/2011 Budget Authority Amount:	3,500	3,500	xxxxxxxxxxxx
-	Non	-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate:	0.000	
		0011 4 1 17 1	1 2

Amount of 2011 Ad Valorem Tax

Township No 10 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY		
	DACE FOD FINING WIT	PET A TAVIEW

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	4,195	4,560	3,289
Receipts:	1,1,2	7,500	3,207
Ad Valorem Tax	1,358	1 674	XXXXXXXXXXXXXXX
Delinguent Tax	2	3,77.	TOTAL CONTRACTOR OF THE PARTY O
Motor Vehicle Tax	131	88	75
Recreational Vehicle Tax	4	1	7 7
16/20 M Vehicle Tax	20	16	16
Slider			.0
sale of lots	525		325
Interest on Idle Funds			
Miscellancous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,040	1,779	418
Resources Available:	6,235	6,339	
Expenditures:			
Operation	1,675	3,050	4,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,675	3,050	4,800
Unencumbered Cash Balance Dec 31	4,560		XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:		5,000	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010,201, Gaagor radiotry ranound		-Appropriated Balance	
		ture/Non-Appr Balance	

 Total Expenditure/Non-Appr Balance
 4,800

 Tax Required
 1,093

 ent Comp Rate:
 0.000
 0

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Cemetery Improvement	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	28,600	26,600	16,600
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	28,600	26,600	16,600
Expenditures:			
	2,000	10,000	15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,000	10,000	15,000
Unencumbered Cash Balance Dec 31	26,600	16,600	XXXXXXXXXXXX
2010/2011 Budget Authority Amount:	18,600	18,600	XXXXXXXXXXXXX
2010.201. 202601. 100101.10		a Ammonriated Delance	

NOTICE OF BUDGET HEARING

The governing body of <u>Township No 10</u> <u>Pratt</u>

will meet on August 22. 2011 at 7:00 pm at Mildred McCrady residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Est	timate 2011	Propo	sed Budget 2012	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	Expenditures 402	0.335		0.420	for Expenditures		
Debt Service	402	0.333	3,420	0.420	5,500	2,578	0.513
Road							
Cemetery	1,675	0.426	3,050	0.349	1.000	1.003	0010
Cemetery Improvement	2,000	0.420	10,000	0.349	1,000		0.218
Cemetery Improvement	2,000		10,000		15,000		
Special Machinery							
Totals	4,077	0.761	16,470	0.769	25,300	3,671	0.731
Less: Transfers	0		0		0		
Net Expenditure	4,077		16,470		25,300	1	
Total Tax Levied	3,679		3,689		XXXXXXXXXXXXX	1	
Assessed Valuation:		•				ı	
Township	4,576,374		5,243,068		5,021,067	1	
Outstanding Indebtedness,	 	I		1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	J	
Jan 1	2009		2010		2011		
G.O. Bonds	0		0]	0	7	
Other	0		0		0	1	
Lease Pur Princ	0		0	1	0	1	
Total	0		0	1	0	1	
*Tax rates are expressed in r	nills.	ı	1	d	ka a marka a m	d	

Township Officer

Page No.

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Fund Expenditures Tax Rate 3,420 General Fund Expenditures Rate 3,420 Robel Service 1,675 0,426 3,030 Cemetery Improvement 2,000 0,426 10,000 Cemetery Improvement 2,000 0,426 10,000 Cemetery Improvement 2,000 0,426 10,000 Cemetery Improvement 2,000 0,000 Cemetery Improvement 2,000 0,000 Cemetery Improvement 4,077 0,761 16,470 Total Tax Levice 4,077 0,5470 Total Tax Levice 4,077 0,5470 Total Tax Levice 4,077 0,5470 Township 2,543,068 Township 2	Expenditures 3.420 2.6 3.050 10,000	Acrual Budget Authority Rate** for Expenditures 0.420 F. Expenditures 0.349 4,800	Amount of Amount of Juliures Valorem Tax 5,500 2,578 4,800 1,093 15,000 1,093	Et. Tax Rate 0513 0218 3 0218
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3,679	0		0	
3,679	16,470		25,300	
4,576,374	3,689	XXXXXXXXXXXXXX	XXXXX	
F/6,0/6,F	6 243 068	2001003		
	Source Anna	26) 	
Jan 1 2009 2010	2010	2011		
G.O. Bonds 0.0	0	0	Γ	
0	0	0		,
r Princ 0 .	0	0		
Total 0	0	0		
*Tax rates are expressed in mile			l	

Township Officer

Page No.